

**PETROLEUM TAX BUREAU
FISCAL YEAR ENDING JUNE 30, 2003**

RECEIPTS

Gasoline Tax	\$281,330,347
Special Fuel Tax	105,745,764
Interstate Fuel	(2,638,786)
Fees Collected by MDOT	22,080
Compressed Gas I, II, III	352,710
Penalty for Misuse of Decals	0
Aviation Gasoline	149,906
Contractor's Direct Pay Permits	502,327
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	\$385,464,349
Less Non-Highway Refunds	38,262
Subtotal	<hr/>
	\$385,426,087
Environmental Protection	9,697,150
Penalty Dyed-Diesel Fuel	16,000
Decals and Permits	0
Compressed Gas 1/4 Cent	429,400
Compressed Gas 1/10 Cent	171,760
Use Tax	0
Lube Oil	1,106,788
Inventory	0
Bond Forfeiture	0
Natural Gas	1,008,329
Locomotive Fuel Railroad Revitalization Fund	176,928
Seawall Tax-Coast Counties	5,920,806
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TOTAL RECEIPTS	<u><u>\$403,953,248</u></u>

Mississippi State Tax Commission

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FISCAL YEAR ENDING JUNE 30, 2003**

DISBURSEMENTS

Highway Bond Sinking Fund		\$18,253,209
Mississippi Department of Transportation (MDOT)		261,233,817
State Aid Road Program		51,792,511
 Harrison County Road Protection	\$1,727,384	
Hancock County Road Protection	343,556	
Jackson County Road Protection	1,079,316	
Road Protection Coast Counties		3,150,256
 Municipal Aid		
MDOT Contribution	\$1,000,000	
County Contribution	547,295	
Total Municipal Aid		1,547,295
 County Distribution 5/14ths - Motor Fuel Tax		40,280,087
 Harrison County Seawall	\$3,263,822	
Hancock County Seawall	645,885	
Jackson County Seawall	2,011,099	
Total Seawall Tax		5,920,806
 Mississippi Aeronautics Commission		1,475,700
Department of Marine Resources		3,050,000
Department of Natural Resources		9,697,150
MS Propane Education		165,748
Penalty Dyed-Diesel Fuel		16,000
Fire Marshall's Office		429,400
Natural Gas General Fund		1,008,329
Collection Fees Compressed Gas		6,012
Reserve for Environmental Protection Refunds		0
Department of Wildlife, Fisheries and Parks		5,750,000
Locomotive Fuel Railroad Revitalization Fund		176,928
 TOTAL DISBURSEMENTS		<u><u>\$403,953,248</u></u>

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